



Riverview School District
Study Session Minutes
June 9, 2014

An executive session was held from 6:30 to 7:10, prior to the study session to discuss personnel matters.

Dr. DiNinno started the meeting and reminded everyone that as per the Board Calendar adopted in December of 2013, action can be taken at any meeting.

At 7:14 Mr. Hackworth called the meeting to order. Ms. Good conducted roll call.

Attendees: J. Hackworth, E. Tillman, L. Ashbaugh, H. Dolan, L. Vitti, D. DiPietro, D. Tompa, A. Loeffler (late arrival)

Absent: M. McClure

Upon the recommendation of the Superintendent, Ms. Vitti moved that the Board approve Mr. Joe Farrell as Varsity Boys Head Basketball Coach for the 2014 - 2015 school year. Mrs. Ashbaugh seconded the motion which passed unanimously.

Several parents then commented on their continued support and request for small class sizes in the early grades at Tenth Street Elementary.

The meeting was adjourned at 7:20.

Dr. DiNinno then reviewed the following topics indicating that all would be on the agenda for board approval next week during the regular voting meeting:

- a. General
 - i. Policy 810.12 - Video Recording on Buses - Second Reading
 - ii. AIU Education Services Agreement



Riverview School District
Study Session Minutes
June 9, 2014

- iii. Adelphoi Agreement (active only if we place a student there)
- iv. Netbook Lease (B Dunkle to provide this week.)
- v. Transportation Contract
- vi. Copier Contract
- vii. Forbes Anticipation Note
- viii. Riverview Junior Senior High School Orchestra Booster Group

b. Personnel

- i. Additional Supplemental Position Recommendations to date - 2014-2015
- ii. Summer Targeted Assistance
- iii. Summer Custodians
- iv. Article XI(b) leave
- v. Potential Sabbatical -still in solicitor's hands for review
- vi. Athletic Director Contract
- vii. Administrator Evaluations
- viii. Motion to approve District Doctor and Dentist
- ix. Strategic Plan Committee At Large - formal approval; required for PDE Strategic Plan paperwork

Dr. DiNinno provided the following updates:

- c. RAA Donation
- d. Strategic Plan Update - Next Meeting on June 10th at 12:00 p.m. in the Tenth Street Library
- e. Enrollment to date
- f. Congratulations to the graduating class of 2014
- g. Congratulations: Spring Sports Teams; Musical - Gene Kelly Award-Best Lighting

Ms. Tammy Good shared the following items as motions to be approved next week:



Riverview School District
Study Session Minutes
June 9, 2014

- i. Student Activity Account Closures (money transferred to Tenth Street Student Council Account)
 - 1. Tenth Street School
 - 2. School Yard Habitat
- ii. Budgetary Outlines
 - 1. SADD – in packet
 - 2. Musical – in packet
- iii. Budget Transfers
 - 1. Current
 - 2. End of year
- iv. Tax Collection Appointments
- v. Depositories – PNC, PLIGIT, First Niagra
- vi. Homestead Exclusion – will be passed with final budget next week
- h. Delinquent Tax Update

II. Budget Meeting #5 – Budget Update – Tammy Good

- a. Final Budget 2014-2015
 - i. Current Status of Proposed Final Budget/Adjustments to Proposed Final Budget.
 - 1. Ms. Good explained that the proposed final budget still needed to have expenditure reductions. She explained that Federal Revenues were also reduced by \$59,651 as a result of the latest Title program figures. Still need to reduce expenditures.
 - 2. Discussion occurred regarding the final two transportation company proposals and the impact each could have on the budget. Ms. Good agreed to obtain final details from each company. The board agreed that it would be appropriate to reduce the additional savings from the proposed final budget.
 - ii. Budget Discussion



Riverview School District
Study Session Minutes
June 9, 2014

1. Discussion regarding the use of teacher attrition and physical education courses at the elementary level was held.
2. Several parents asked questions pertaining to student support and student/teacher ratios in the early grades. Mr. Tillman and Mr. Hackworth led a discussion regarding meeting student needs, maintaining appropriate class sizes, and fiscal responsibilities. Mr. Hackworth shared that he understood the public concern and also valued the administrative input on the matter as well. Dr. DiNinno shared that the situation will be monitored and that there were also other resources, such as paraprofessional support that could be used in the event the make-up of a class revealed itself as needing more support. All agreed that the situation will be monitored and a decision will be made in August based on student enrollment and student needs. The parents thanked the board for taking the time to discuss the matter and explained that they understood the situation that presented itself.
3. Ms. Good shared that the current proposed final budget includes \$179,600 in maintenance and \$126,000 in budgetary reserve.

Ms. Good reminded the board that the 2014-2015 would be adoption at the June 16th Regular Voting Meeting

Two Delinquent Tax companies shared and presented details pertaining to potential contracts with the district.

An executive session following the Study Session to discuss a personnel matter until about 10:05.